GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2017-18 - GRANT NO. XXXIII - MAJOR AND MEDIUM IRRIGATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-WATER RESOURCES-1) DEPARTMENT

G.O.Rt.No: 1763 **Dated: 09-08-2017**

Read the following:-

File No: C.No.46-4/Fin.PMU/2017

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 13-Andhra Pradesh Community Based Water Management Project Phase-II 500-Other Charges 503-Other Expenditure-V (O)1250000 (R)-486095	76,39.05		5,52.46	70,86.59	A
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	..	0.10		0.10	B
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 130-Office Expenses 133-Water and Electricity Charges-V	..	0.10		0.10	B
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 140-Rents, Rates and Taxes 000-Not Apllicable-V	..	0.10		0.10	B
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 240-Petrol,Oil and Lubricants 000-Not Apllicable-V	..	0.10		0.10	B
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	..	0.10		0.10	B
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 530-Major Works 533-Buildings-V	..	0.75		0.75	B

4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 160-Publications 000-Not Apllicable-V	..	5.00		5.00	B
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 300-Other Contractual Services 000-Not Apllicable-V	..	10.00		10.00	B
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 260-Advertisements, Sales and Publicity Expenses 000-Not Apllicable-V	..	20.00		20.00	B
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 130-Office Expenses 132-Other Office Expenses-V	..	39.46		39.46	B
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 500-Other Charges 503-Other Expenditure-V	..	69.00		69.00	B
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 520-Machinery and Equipment 521-Purchases-V	..	72.00		72.00	B
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 200-Other Administrative Expenses 000-Not Apllicable-V	..	95.24		95.24	B
4702-Capital Outlay on Minor Irrigation 00-Not Applicable 101-Surface Water 03-Externally Aided Projects 18-Project Management and Capicity Building under Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP) 280-Professional Services 284-Other Expenditure-V	..	2,40.51		2,40.51	B
Total		**5,52.46**	**5,52.46**		

Total Decrease(-)	5,52.46
Total Increase(+)	5,52.46
Net	0

Remarks:

A. Savings are anticipated.

B. To clear the pending bills.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government (Expr)

To

The Accountant General A.P. Hyd A.P.HYD

The Water Resources Department, A.P. Secretariat
The Budget Computers, Finance Department
Command Area Development Authority
The Director of Works Accounts, Amaravathi
The Director of Treasuries & Accounts,A.P. Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.